

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.34"/> %	<input type="text" value="91.46"/> %	<input type="text" value="22"/>
% of Funds Disbursed	<input type="text" value="86.19"/> %	<input type="text" value="84.73"/> %	<input type="text" value="23"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.74"/>	<input type="text" value="4.05"/>	<input type="text" value="45"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="95.78"/> %	<input type="text" value="93.68"/> %	<input type="text" value="32"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="97.63"/> %	<input type="text" value="79.51"/> %	<input type="text" value="2"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.35"/> %	<input type="text" value="80.07"/> %	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="33.52"/> %	<input type="text" value="37.19"/> %	<input type="text" value="35"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="98.58"/> %	<input type="text" value="98.83"/> %	<input type="text" value="38"/>
<u>Overall Ranking:</u>			<input type="text" value="34"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$36,497"/>	<input type="text" value="\$27,343"/>	<input type="text" value="5,283"/> Units <input type="text" value="54.3"/> %
Homebuyer Unit	<input type="text" value="\$20,806"/>	<input type="text" value="\$13,005"/>	<input type="text" value="1,863"/> Units <input type="text" value="19.1"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,895"/>	<input type="text" value="\$20,123"/>	<input type="text" value="2,495"/> Units <input type="text" value="25.6"/> %
TBRA Unit	<input type="text" value="\$5,892"/>	<input type="text" value="\$3,018"/>	<input type="text" value="97"/> Units <input type="text" value="1"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Illinois IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$90,615	\$86,733	\$26,521
\$103,126	\$85,015	\$25,481
\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.2	79.2	82.7	74.2	Single/Non-Elderly:	37.0	35.2	17.6	23.7
Black/African American:	32.6	10.1	12.3	23.7	Elderly:	37.5	3.3	40.4	15.5
Asian:	0.0	0.5	0.1	0.0	Related/Single Parent:	14.1	30.2	17.1	55.7
American Indian/Alaska Native:	0.1	0.1	0.2	1.0	Related/Two Parent:	5.9	24.2	19.0	5.2
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	5.5	7.0	6.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.1	0.6	0.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.2	0.2	0.0					
Asian/Pacific Islander:	0.3	0.1	0.2	0.0					
ETHNICITY:									
Hispanic	2.6	9.1	4.2	1.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.1	33.4	41.2	32.0	Section 8:	23.5	0.6 [#]		
2 Persons:	17.2	24.4	27.1	15.5	HOME TBRA:	3.9			
3 Persons:	10.3	20.6	12.8	23.7	Other:	7.0			
4 Persons:	5.1	12.2	10.2	15.5	No Assistance:	65.5			
5 Persons:	2.1	5.8	5.7	9.3					
6 Persons:	0.8	2.2	2.0	2.1					
7 Persons:	0.2	0.6	0.6	0.0					
8 or more Persons:	0.2	0.8	0.5	2.1					
					# of Section 504 Compliant Units / Completed Units Since 2001			238	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois State: IL

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 34

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	95.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	97.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	98.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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